

Steering Toward Sustainability

Electric Fleets for the City of Rochester



OPERATING COSTS

GASOLINE-POWERED VEHICLES:

Chevy Impalas and Malibus, average 25,428 miles, V6 engine

Average maintenance costs: \$1,903 Average fuel cost at \$2.50/gallon: \$2,136

Total Operating Costs: \$4,039

EV VEHICLES:

Chevy Bolt EV, average 11,362 miles, full electric

Average maintenance costs: \$1,094

Average fuel costs: \$0

Total Operating Costs: \$1,094

FLEET EXPENSES

AVERAGE VEHICLE COST:

Chevy Impala/Malibu: \$22,407

Chevy Bolt EV: \$32,672

GRANTS/INCENTIVES RECEIVED:

Grants to purchase Bolt EVs:

Average \$10,673

FINAL EV COSTS:

Bolt EV average after grants: \$21,999

Project Highlights:



Estimated **36**% decrease in maintenance costs over 10 years



100% positive driver feedback



Expanding to larger EV vehicles in near future

Taking Action

For over a decade, Rochester has pursued sustainability initiatives, and reducing greenhouse gas emissions was a major touchstone. "It was important to us to contribute to the mitigation of climate change and to do our part to make a cleaner environment, a greener city, and a more resilient city," says Anne Spaulding, Manager of Rochester's Division of Environmental Quality. From "strain on infrastructure" to health problems especially for Rochester's most vulnerable, who are "disproportionately impacted by the effects of climate change," according to Spaulding, inaction simply wasn't an option. Switching to electric fleets fit squarely into this plan, while also making long-term financial sense as well.

Low Maintenance

"We're looking at a 36% decrease in maintenance costs, over an estimated 10-year lifespan of the vehicle," explains Gary O'Donnell, who works in Equipment Services for the city. "We will continue to put electric vehicles into the fleet because they are saving us money and we've got a mission to reduce our carbon footprint," O'Donnell adds. "And we're looking forward to continuing that mission."



Firsthand Use

Geoff Gugel, Director of Water for Rochester, was issued a Chevy Bolt in March 2021 and considers himself a convert. "I was hesitant in the beginning. And my concern was the winter. Will the battery last during the winter months and so forth? But I was totally wrong." The city is seeing virtually 100% positive feedback when workers take out the electric vehicles. "When a driver drops off their vehicle for scheduled maintenance, we'll assign them one of the electric vehicles to take out as a loaner. They don't like to give them back," O'Donnell says with a smile. And Gugel sees these sedans as perfect for inspectors and commuter-type work vehicles. "The small vehicles work really well for in the city. We use it for our meter readers." Gugel adds, "It's very important that we become a leader and that we show the community that this can be done and it works well."

Closing the Gap

Cost is obviously a major factor for any municipality or business when making decisions about fleet purchases. Despite a higher upfront cost for electric vehicles, grant funding helps to bring the prices closer. "The issue really with purchasing vehicles for the city is dealing with the cost differential between the conventional vehicle and the electric vehicle," Spaulding explains. "The grant funding that we were able to find really closes that gap." Grant sources included NYSERDA, energy efficiency block grants and the Department of Environmental Conservation (D.E.C.). NYSERDA's Charge Ready New York program also helps subsidize adding charging stations to city buildings.

Future Expansion

And as electric vehicles advance, the city's fleet will surely expand. "As we replace vehicles, we will spec out what we want and we'll certainly be specking out more EVs," says Gugel. O'Donnell also sees more EV vehicles in their future. "Always take advantage of innovations in technology if it's out there. We need to move on it and it's only going to get better as time goes on," says O'Donnell. "And if you're sitting back just using the same old dead technology, your fleet is never going to grow and it's never going to get better."

For more success stories and further information about sustainable projects in our area, go to **AMPEDProject.org**.

