

Electric School Bus Funding & Planning

Get AMPED Forum July 25, 2023 - 12:00-1:00 pm

Agenda

- Introductions & webinar goals
- . What is AMPED?
- Electric school bus funding overview
- The Journey: Ithaca City Schools
- The Journey: Gates Chili Central Schools
- . Panel Q&A



Presenters



Jeremy Johnston Director of Sales New York Bus Sales LLC, School Lines CT Inc.



Elizabeth Fox Transportation Supervisor Ithaca City Schools



Matthew J. Helmbold Transportation Supervisor Gates Chili Central Schools



Webinar Goals

- Understand available sources for electric school bus funding and next steps for learning more
- Learn from school districts at different points in their electrification process and get your questions answered
- Understand the early steps towards an electric school bus transition





Mitigating the impacts of climate change by reducing carbon pollution caused by fossil fuels through the promotion of beneficial electrification in the Genesee/Finger Lakes region.

Funders



of the Genesee-Finger Lakes Region



Steering Committee Members

Causewave Community Partners

Center for Community Health & Prevention

Common Ground Health

Dutton Properties

EMCOR Betlem

Empire State Development

Gallina Development

Genesee/Finger Lakes Regional

Planning Council

Genesee Transportation Council

Greater Rochester Chamber of Commerce

Monroe County

PathStone Corporation

Piekunka Systems Inc.

Rochester Gas and Electric

Corporation

Rochester Institute of Technology

Rochester Housing Authority Rochester Regional Health

Regional Transit Service

SWBR

University of Rochester

















ELECTRIC SCHOOL BUSES



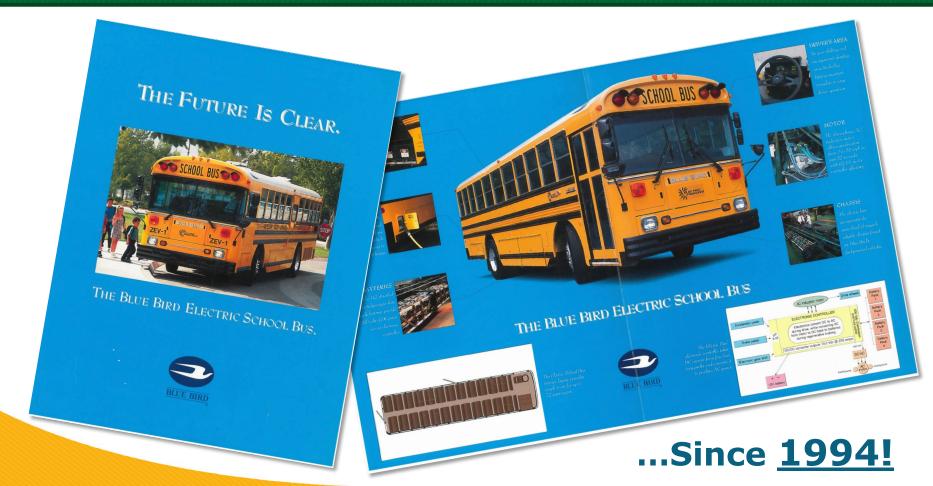






Blue Bird – First to Market with EV





New York State School Bus Mandate



2027- All New School Buses Purchased MUST BE ELECTRIC

2035- 100% Of School Bus Fleets MUST BE ELECTRIC

2018 - NYSERDA- NY TRUCK VOUCHER



- Scrappage Required
- Service A "DISADVANTAGED COMMUNITY"
- Reporting For THREE Years
- Maximum 5 Buses Under Program
- Funds \$200,000 Per Bus

Vehicle Type

Transit Buses

School Buses

On-Road Trucks

Paratransit Buses

- \$200,000 Does NOT Cover Infrastructure
- DOES Help Qualify For Joint Utilities of NY Infrastructure Program

Fuel Type

BEV / FCEV

BEV / FCEV

BEV / FCEV

BEV

Incremental

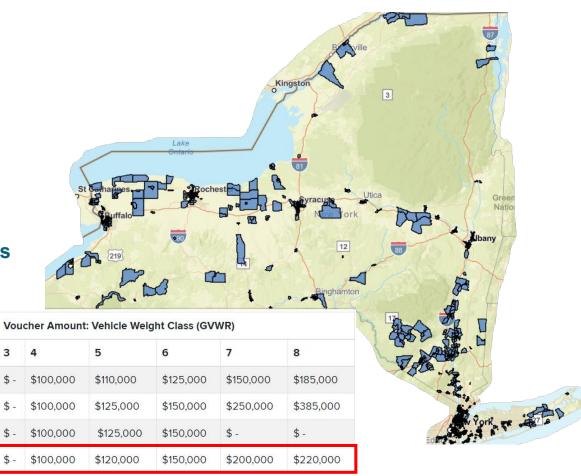
Cost %

95%

100%

100%

100%



EPA – CLEAN SCHOOL BUS FUNDING



\$5 BILLION Spread Over 5 Years

- Focus is on electric
- Propane and CNG are still open for applications

Eligible entities: state & local governments, nonprofit school transportation associations, tribes, tribal organizations and contractors that sell clean or zero emission school buses

Must Sell, Scrap, Trade Or Donate One Bus For Every Bus Listed On Application To Qualify

Application submission through www.grants.gov and www.grants.gov



Funding Levels - Dependent on applicant

School District Prioritization Status	Zero Emissions Class 7+	Zero Emissions Class 3-6	Propane Class 7+	Propane Class 3-6
Buses serving districts that meet one or more criteria	\$375,000	\$285,000	\$30,000	\$25,000
Buses serving districts that are not priortized	\$250,000	\$190,000	\$20,000	\$15,000

2022 – EPA Round 1- Rebate Program



Who Qualified For Funding?

- 1) High-need School Districts and low-income areas.
 - School districts that are listed in the SAIPE (Small Area Income and Poverty Litimans) for 2020. To qualify these districts have 20% or more students living in poverty.
 - Also, school districts not listed in the SAIPE data that self-certify as highing 20% or more students ving in poverty pursuant to the federal poverty threshold.
- 2) Rural- School districts identified with locale codes "43-Rural Remote" and "42-Rural: Distant" by the NCES (National Center for Edications Statistics).
- 3) Tribal- Bureau of Indian Affairs funded school districts that receive basic support payment and section 103(b)(1) If title 20 for children who reside on Indian Land.

There were NO School Selected That Were NOT Prioritized

2023 EPA – Round 2 – GRANT PROGRAM



\$4 BILLION Left Over 4 More Years

- Focus is STILL on electric
- Propane and CNG are still open for applications

Eligible entities: state & local governments, nonprofit school transportation associations, tribes, tribal organizations and contractors that sell clean or zero emission school buses

\$400 Million announced for second round GRANT program but more will be allocated if there are enough applications submitted.

Application submission through <u>www.grants.gov</u> not through SAM.GOV

Monday, April 24, 2023 Wednesday, July 26, 2023 Tuesday, August 22, 2023 November 2023 to January 2024 February to March 2024 Notice of Funding Opportunity (NOFO) Opens Final Date to Submit Questions NOFO Closes – Application Deadline Anticipated Notification of Selection Anticipated Awards

How Much Money Is Available Locally?





- EPA Has Earmarked \$37,062,100 for REGION 2.
- REGION 2 Includes New York, New Jersey, Puerto Rico, Virgin Islands



Funding can split between bus or charger



REFLECT MAXIMUM AMOUNTS	Zero Emissions Class 7+	Zero Emissions Class 3-6	Propane Class 7+	Propane Class 3-6
Priority Status	\$395,000	\$315,000		
Non-Priority	\$250,000	\$195,000	\$25,000	\$20,000

Class size is based on GVWR. Class 3-6 have a GVWR of 10,001-26,000 lbs. Class 7+ have a GVWR of 26,001 lbs. or more.







Is Scrappage required? YES, but good news!



NO CHANGE FROM ROUND ONE

- Be vehicle model year 2010 or older diesel-powered school buses that will be scrapped if selected for funding
 - a. If a fleet has no eligible 2010 or older diesel school buses <u>and</u> is requesting zeroemission school bus replacements, the fleet can either:
 - i. Scrap 2010 or older non-diesel internal combustion engine buses; or
 - ii. Scrap, sell, or donate 2011 or newer internal combustion engine buses
- 2. Have a Gross Vehicle Weight Rating (GVWR) of 10,001 lbs or more
- Be operational at the time of application submission Able to start, move in all directions, and have all operational parts
- Have provided bus service to a public school district for at least 3 days/week on average during the 2021/2022 school year at the time of applying, excluding COVID-related school closures

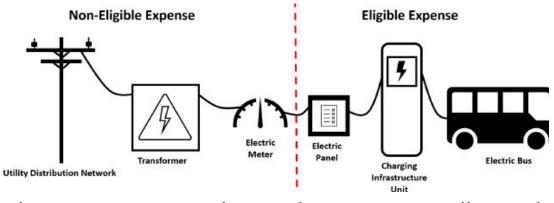
Charging Infrastructure IS Covered



AUTEL

Level 2 and Level 3 (DC Fast Charge) are eligible for funding. Rebate amounts will be funded per unit awarded. One bus qualifies for one infrastructure funding.





Selectees pursuing ZE bus replacements are allocated funding for eligible infrastructure costs per Section 4. While most charging equipment costs can be reported in a purchase order following the guidance above, EPA will accept approved quote in lieu of purchase order ON eligible infrastructure installation costs, such as design, engineering, labor.



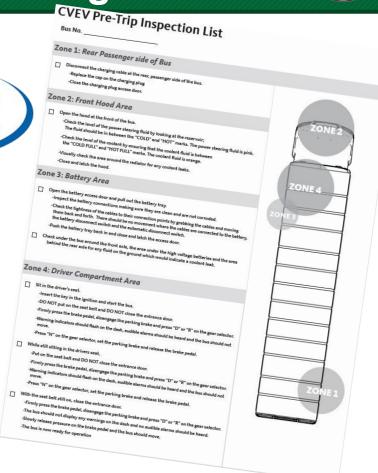
Costs For Training and Consulting Covered





Line Items for these must be shown on application and quote to qualify.





LOCAL Funding Opportunities



STATE AID REIMBURSEMENT PUSHED TO 12 YEARS FOR REIMBURSEMENT

FEDERAL FUNDS WILL BE ABLE TO BE "STACKED" WITH STATE FUNDS TO HELP OFFSET THE INITIAL INCREMENTAL COST OF DIESEL TO ELECTRIC SCHOOL BUSES.

MORE INFORMATION TO COME BUT NYSERDA WILL BE DISPERSING THE FUNDS BUT QUALIFICATIONS AND FUNDING LEVELS HAVE YET TO BE ANNOUNCED.

NYS 2023 Budget: Bond Act

Albany, N.Y. – The New York League of Conservation Voters (NYLCV) and the World Resources Institute's <u>Electric Bus Initiative</u> applaud Governor Hochul and the New York State Senate and Assembly for including in this year's budget nation-leading legislation that aims to have all new school bus purchases be zero-emission starting in 2027 and requires all school buses statewide be 100% zero-emission by 2035. Dedicating \$500 million in the Clean Water, Clean Air, and Green Jobs Environmental Bond Act for electric school buses and charging infrastructure will ensure that school districts serving disadvantaged communities will be at the front of the line to put electric buses on the road.

THANK YOU

QUESTIONS?

Jeremy Johnston - Director of Sales

New York Bus Sales/School Lines Connecticut

Mobile - (315) 706 - 8944

Office - (315) 687 - 3969

Email – <u>JJohnston2@newyorkbussales.com</u>













Ithaca City Schools Electrification

Elizabeth Fox

Transportation Supervisor





Ithaca's Journey

- Building Our Team
- Our Path
- Plan for Implementation
- Q and A

Meet the Team

- Manufacturer- New York Bus Sales
- Architect Tetra Tech
- IT Director
- Business Official
- Facilities Director
- Transportation Supervisor
- Fleet Manager
- Electricians/ Construction Management







<u>Facility Director-</u> Expert in existing bus garage site and services, relationships with municipalities, partners like local BOCES, relationships with existing staff and contractors for the district.

IT Director- Early onboard for charger installation to ensure connection, involved in dashboard management and supports training.

<u>Transportation Director/ Fleet Manager-</u> Expert in local operation, current routing, current staff, implementing safety training necessary for drivers and mechanics.



New York Bus sales/ Girardin Energy



Tetra Tech



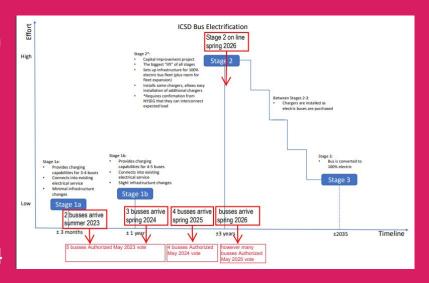
Nelcorp



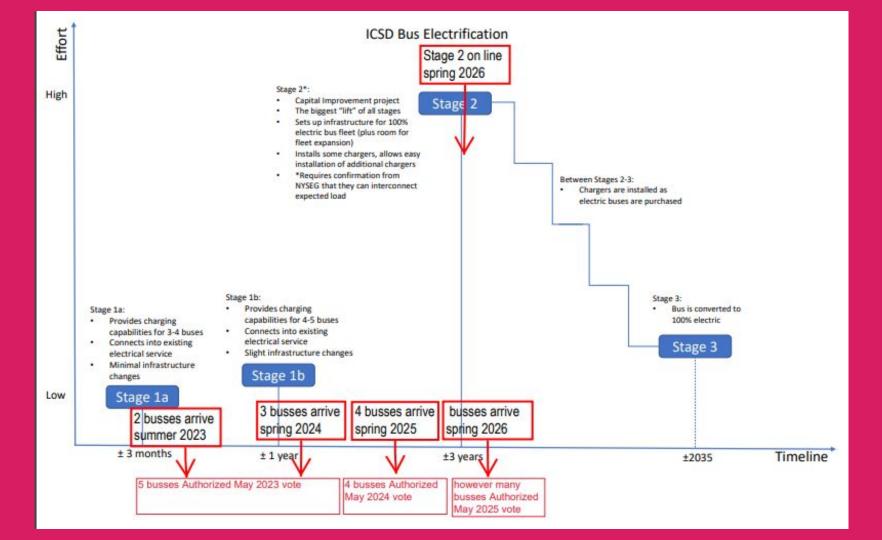
Campus Construction

- Provides support on all team calls, provides training, resources for grant writing, energy consultant services, community and BOE education
- Provides professional electrical engineer drawings, partnership with construction company to manage capital project, developed staging for project, professional project management
- Experienced, professional Electricians, working with engineers to troubleshoot issues and resolve them. Experience with other Electric vehicle projects at many campuses.
- Campus Construction works in partnership with the BOE, facility director, contractors to ensure professional work is done at ICSD.

- Our team has built our plan into stages for both purchasing of buses and infrastructure.
- We have received 2 electric buses on site, 3 additional buses will arrive 2023.
- (4) Additional level 2
 chargers will be added 2024
 for future bus purchases.



- We are engaging in a capital project of \$11 M 2026 to complete infrastructure work.
- We have used NYVTIP (\$200,000 per bus) funding towards purchase of 5 buses.
- We are currently applying for Clean EPA grant.





Implementation

Things to take into consideration when implementing your new bus:

- The routes that are optimal to be electrified.
- What population, community and number of students the route will serve.
- Pick drivers that will be advocates for Electric Vehicles.
- Create internal training process for drivers to drive electric vehicles. (Protect students and assets)
- Provide mechanic training.
- Provide first responder training.
- Provide charging management training for dispatching staff.
- Brainstorm how EV buses will change your operation(union issues, bidding process, charger location not at garage etc.)

Why is purchasing electric buses important to ICSD?

"There are many strategies, policies, and behavioral shifts needed for the type of sustainability our school community deserves. Scaling the use of electric buses is one of those efforts in the ICSD"

- Superintendent Luvelle Brown

2

What does an equitable transition to electric school buses mean?

An equitable transition to electric school buses means that the communities most impacted by diesel exhaust pollution have access to the benefits of electric school buses first.

3

Where do I start in the process of electrification?

Build your team of experts and start one step at a time, hold meetings on a regular basis.













"Great things in business are never done by one person. They are done by a team of people - Steve Jobs"

Contact Info- Elizabeth Fox- 607-444-1557 thefoxoperationsllc@gmail.com

Contacts-

Tetra Tech- Christopher. Glaubitz@tetratech.com

Nelcorp- Bfox@nelcorpelectrical.com

New York Bus Sales- jjohnston2@newyorkbussales.com

Girardin Energy(Polara Energy)- zakaria.botros@polara.energy





SCAN WITH YOUR PHONE TO FOLLOW ALONG WITH OUR SLIDES







Summer 2020

Gates Chili begins exploring the purchase of electric school buses to reduce costs, district's carbon footprint



Spring 2021

District residents vote to approve a proposition to purchase two electric school buses

Summer 2021

Gates Chili and Matthews Buses, Inc. apply for grant funding to offset the cost of purchasing electric school buses



Winter 2021-22

Gates Chili is approved to receive a voucher from NYSERDA totaling \$400,000 to purchase electric school buses

Spring 2022

Gov. Hochul announced a plan for 100% electric school buses by 2035



Summer 2022

Gates Chili unveils two new fully-electric school buses manufactured by Thomas Built Buses



Fall 2022

Gates Chili electric buses hit the road in the new school year!

Conversations with NYSED are ongoing in regards to charging.

Additional electric school buses coming soon!



BUS FEATURES AT-A-GLANCE

















INFRASTRUCTURE FEATURES AT-A-GLANCE



CURRENT INFRASTRUCTURE:

- Two 24 kilowatt charging stations (wall boxes on pedestals)
- Utilizes InControl management software
- Based on 208 voltage

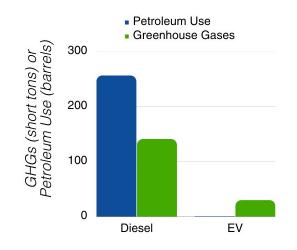
FUTURE INFRASTRUCTURE:

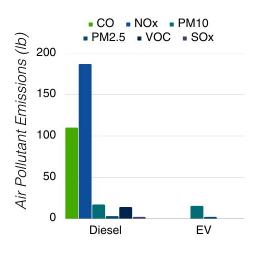
- Two additional 24 kilowatt charging stations
- One 60 kilowatt charging stations
- Will be 208 and 480 voltage



ENVIRONMENTAL BENEFITS (

Electric buses produce significantly lower greenhouse gas emissions and other air pollutants than conventional diesel buses.







FINANCIAL BENEFITS 5

Electric buses will provide nearly \$92,000 in savings* over conventional diesel buses over the life of the vehicle.

Price of school bus Incentive amount	<u>Diesel</u> \$138,000	EV \$382,036 -\$200,000
Fuel (\$/gallon or \$/kilowatt-hour) Fuel economy (MPDGE)	\$4.00 7	\$0.09 24
Maintenance and repair (\$/mile)	\$0.54	\$0.17
TCO Categories Depreciation Fuel Diesel exhaust fluid Maintenance and repair	\$96,047 \$45,028 \$695 \$38,880	\$65,895 \$10,752 \$0 \$12,240
ESTIMATED COST OF OWNERSHIP*	\$180,651	\$88,886



LESSONS LEARNED

Pack your patience--buses may not arrive on time.

Expect to learn and adjust as you go--the industry is still evolving.

Don't be the hero--that's somebody else's job.

Anticipate conflicting information--agencies are learning too.

Stay the course--you'll get there eventually.



QUESTIONS?





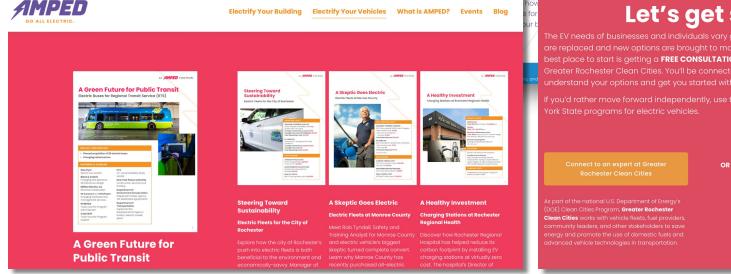








Information, resources, and connections to trusted advisors



Let's get started!

best place to start is getting a FREE CONSULTATION from one of our non-profit partners,

Next Steps

- 1. Follow AMPED on <u>LinkedIn</u> or <u>Facebook</u> to stay in the know about electric school buses updates
- 2. Explore decision-making <u>resources</u> for school districts from the Alliance for Electric School Buses
- 3. Visit the <u>EPA website</u> to learn more about this round's applications due August 22nd
- 4. Email info@GRCC.us for a free 1:1 coaching session about your fleet needs



Next AMPED Webinar

November 16th, 2023